



# Federal Stimulus

September 11, 2023

Original Presentation: April 12, 2021



# Two Stimulus Packages

CRRSA - Coronavirus Response and Relief Supplemental Appropriations Act

Passed in late December 2020

ARPA - American Rescue Plan Act

Passed in March 2021

Both for expenses starting in March of 2020 ...



# Timeline

## CRRSA

- Passed December 27, 2020
- Application due June 15, 2021
- funding for March 13, 2020 - September 30, 2023

## ARPA

- Passed March 11, 2021
- 3 Separate applications due: 5/24/2021, 8/31/2021, 11/30/2021,
- funding March 13, 2020 - September 30, 2024



# Funding

- **Funded through the FEDERAL fund**
  - Not part of general fund budget
- **Similar process to other grants**
  - Application process
  - Spend first then submit for reimbursement

CRRSA: \$1,080,242

ARPA: \$1,753,207



# CRRSA

**TOTAL: \$1,080,242**

GEER - Governor's Emergency Education Relief: \$95,364

ESSER - Elementary and Secondary School Emergency Relief: \$984,878



# GEER Allowable Uses

- To support specific student populations (special education, career & tech, homeless, native hawaiian, alaska native)
- Child care and early childhood education
- Social and emotional support
- Protection of education related jobs
- Educational services to students
- Support the ongoing functionality of the local educational agency



# ESSER Allowable Uses

- To support specific student populations (special ed, career & tech, homeless, native hawaiian, alaska native)
- Efforts to prevent, prepare for, and respond to coronavirus
- Address unique needs of low-income, disabled, English learning, minority, homeless, & foster students
- Developing/implementing procedures & systems to improve the preparedness and response efforts
- Training & professional development on sanitation and minimizing the spread of infectious diseases
- Purchase supplies to sanitize and clean facilities
- Planning for and coordinating during long term closures (meals, technology, SPED services, other educational services)
- Educational technology
- Mental health services and supports
- Planning and implementing activities related to summer learning and afterschool programming
- Addressing learning loss
- School facility repairs and improvements to reduce risk of virus transmission
- Improving indoor air quality in school facilities
- Developing strategies and implementing public health protocols in line with CDC guidance
- Other activities to maintain continuity of services



# LCSD Spending Plan

## GEER

- Educational services to students

## ESSER

- To support specific student populations (special ed, career & tech, homeless, native hawaiian, alaska native)
- Address unique needs of low-income, disabled, English learning, minority, homeless, & foster students
- Efforts to prevent, prepare for, and respond to coronavirus
- Developing/implementing procedures & systems to improve the preparedness and response efforts
- Mental health services and supports
- Addressing learning loss
- School facility repairs and improvements to reduce risk of virus transmission





# ARPA

**ARPA: \$1,749,797**

90% Allocation: \$1,049,797

5% Reserves: \$499,996

1% Summer Programming: \$100,002

1% Afterschool Programming: \$100,002



# 90% Allowable Uses

- **Minimum 20% to address learning loss**
  - Summer programs, extended day, afterschool programs, etc.
  - Respond to academic, social, and emotional needs
- **Address needs of specific student groups**
  - Low income, students with disabilities, English language learners, racial & ethnic minorities, students experiencing homelessness, foster care youth, etc.
- **PPE, Cleaning supplies & Equipment**
- **Educational technology**
- **Mental Health Services & Supports**

<http://www.p12.nysed.gov/psc/aboutcharterschools/lawsandregs/american-rescue-plan-21.pdf>



# Spending Plan

- Increased teachers to support targeted instruction K-6 & reduce class sizes
- Increased student supports
  - Programming
  - Staffing - SPED, Academic Support, Mental Health
- Educational technology needs



# 5% Allowable Uses

- Address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions
  - Academic needs
  - Social emotional/mental health needs
  - Support students disproportionately impacted by COVID-19 pandemic

<http://www.nysed.gov/common/nysed/files/programs/federal-education-covid-response-funding/nysed-arp-esser-plan.pdf>



# 5% Spending Plan

- Reading & Literacy programs/curriculum
- SEL programming at ES
- Additional teachers to support targeted instruction



# 1% Allowable Uses

**SUMMER PROGRAMMING** - evidence based summer enrichment programs

**AFTERSCHOOL PROGRAMMING** - evidence based comprehensive after-school programs

- Address academic, social, emotional, and mental health needs of students



# 1% Spending Plan

## **SUMMER PROGRAM**

- STEM Camp Grades 1 - 6
- 3 weeks each summer 2021, 2022, 2023
- For students with academic needs

## **AFTER SCHOOL PROGRAM**

- Tutoring K-12
- Year round
- For identified students with academic or social/emotional needs



# Current Status

CRRSA - expires 9/30/2023

Funds fully expended

CRRSA	Budget	Payroll/Benefits	Services/Supplies	Funds Remaining
GEER	95,364	95,364	0	0
ESSER	984,878	816,498	168,380	0
<b>TOTAL</b>	<b>1,080,242</b>	<b>911,862</b>	<b>168,380</b>	<b>0</b>





# Current Status

ARPA - expires 9/30/2024

ARPA Funding	Budget	Payroll/Benefits	Services/Supplies	Funds Remaining
90% Allocation	1,049,797	555,404	126,190	368,203
Learning Loss	499,996	223,285	164,258	112,453
After school Tutoring	100,002	86,600	0	13,402
Summer STEM	100,002	83,464	16,538	0
<b>TOTAL</b>	<b>1,749,797</b>	<b>948,753</b>	<b>306,986</b>	<b>494,058</b>



# 2023-2024 Plan

## **90% Allocation:**

Targeted instruction, smaller class sizes, instructional support, special education

## **Learning Loss:**

Targeted instruction, reading program

**Tutoring:** continue as funding allows

**Summer:** 2023 STEM complete. No 2024 STEM



QUESTIONS?